

# PE Action Plan for Government Funding/School Sport Premium

**Budget carried over from last year = £7619.31**

**Estimated budget for 2016.17 = £10,500**

## Targets:

- 1) The engagement of all pupils in regular physical activity-kick starting healthy active lifestyles.
- 2) The profile of PE and sport is being raised across the school as a tool for whole school improvement.
- 3) Increase confidence, knowledge and skills of all staff in teaching PE and sport.
- 4) Broader experience of a range of sport and activities offered to all pupils.
- 5) Increase participation in competitive sport.

Actions to achieve	Personnel	Resources/ funding	Actual funding	Timescale	Review Date and Evidence	Sustainability and next steps.
<b>1) Target 1 – The engagement of all pupils in regular physical activity-kick starting healthy active lifestyles.</b>						
Offer a range of non-competitive inclusive extra-curricular sports clubs.	DF-rugby PSD-Net/ tennis/ athletics	Netball for years 3+4 Athletics for 3,4,5+6 Rugby for years 4, 5 +6 Tennis for years 2 +3 TGC for years 4 +5 C4L for years 3 +4 Cost of PSD per week £250 (£8,000 for year 16.17)		Ongoing	End of Autumn Term	
Create a spreadsheet of all pupils in the school and which clubs they attend. Then target any children who do not participate by asking them what clubs they would enjoy.	DF to create AO/SR to pass over data	All the data e.g. names and clubs they attend Information on PPG children		End of October ½ term	End of summer term	
Offer more opportunities for KS1 children to participate in extra-curricular sports clubs by looking at currently achievable resources that are not utilised.	SB/DF	A PSD coach for an after school club (£40) or ask member of staff (£20.00)		Aim to begin in Spring term	End of summer term	
Look into including inclusive sporting events to offer to our launch pad children e.g. Boccia	SB/DF/JS	Potential cost of equipment for Boccia or other inclusive sports		END OF AUTUMN TERM	End of summer term	
<b>2) Target 2 – The profile of PE and sport is being raised across the school as a tool for whole school improvement.</b>						
Weekly slot in the achievement assembly to celebrate sports and provide medals/	DF/SB	Rough cost of £1.50 per medal		End of October ½	End of summer term	

certificates man of the match/star player.		50 medals £75		term		
Provide different sporting teams with pin badges to wear on their uniform to show they are in the netball/football team.	DF/SB	Rough cost of pin badge £2.00 50 badges £100		End of October ½ term	End of summer term	
End of term assembly to promote upcoming sport clubs/events in the following term	DF/SB	£0		End of Autumn Term	End of summer term	
Explore the Kitemark Award criteria to obtain the Bronze Level Award.	DF/SB	Time out of class (3 per term total of 9) £200 full day £1800		Ongoing	End of Summer Term	

### 3) Increase confidence, knowledge and skills of all staff in teaching PE and sport.

INSET session offered to staff based on children leading learning in PE	SB	£0		04.10.16	End of Autumn	
PSD or PE coordinators to lead an INSET session based on staff need. Send out of questionnaire to staff to identify where lack of knowledge is most present.	SB/DF	£0		END OF SPRING TERM	End of Summer Term	
To attend a course based on actively leading sport based games at playtimes.  From this a training session can be delivered to all lunchtime supervisors and other TA's	SB/DF	<b>COST OF COURSE TBC</b>		Ongoing	End of Summer Term	

### 4) Broader experience of a range of sport and activities offered to all pupils.

Offer all staff the opportunity to shadow PSD teaching an extra-curricular sport with the idea proposal for that member of staff to lead that sport the following year.	SB/DF	£10 fee for the staff member to stay after school and observe. PSD fee		To look at implementing in the SPRING term	END OF SUMMER	Staff will be unskilled in that sport and able to run similar clubs the following academic year. Transferrable skills will be picked up which can be implemented in PE sessions and after school clubs.
To run INSET session based on teachers weaknesses. This information will be collected through a questionnaire.	SB/DF	£0		To look at implementing in the SPRING	END OF SUMMER	

				term		
Provide staff with a bank of warm up ideas which can be used in PE lessons, these will be linked to key skills taught in the lesson.	SB/DF	£0		To look at implementing in the SPRING term	END OF SPRING TERM	
<b>5) Increase participation in competitive sport.</b>						
More children can participate, compete and represent their school in sporting competitions. We will enter the following sports competitions throughout the academic year - Mixed Netball rally - Sports Hall athletics - Football league/cup - Large School District Sports - Handball - Rounders Competition - Cross Country - Mini Tennis - Tag rugby - Basketball	DF-sports hall athletics, tag rugby and basketball SB-handball, district sports, netball PSD-football, tennis, athletics SH-rounders SHa-cross country	Cost of PSD for the academic year £8000  Cost of staff member running the club £20 as session		Ongoing	END OF SPRING TERM	
To implement inter-house competitions across the school- years 1&2 year 3&4 year 5*6	All staff-running an end of term competition SB/DF to organise	Cost of trophies-check order form  Possible cost of PSD to come in and ref matches/cost of SB or DF to have time out of class to ref		ongoing	END OF SUMMER	