

## PE Action Plan for Government Funding/School Sport Premium

**Estimated budget for 2017.18=£19,084 (This budget runs to March 2018)**

### Targets:

- 1) Develop and improve the teaching of P.E. across the school.
- 2) Increase participation in regular sporting activities for all children.
- 3) Develop P.E. within the EYFS.
- 4) To achieve a Bronze award P.E. Kitemark.
- 5) To provide more opportunities to SEND children to participate in sports

Actions to achieve	Personnel	Resources/ funding	Actual funding	Timescale	Review Date and Evidence	Sustainability and next steps.
<b>1) Target 1 – Develop and improve the teaching of P.E. across the school.</b>						
Create and share a P.E. audit with all teaching staff.	DF	None	None	October ½ term	End of Autumn term	Target to be continued into next year. Discussion with PSD coach/staff member to deliver INSET on staff training needs highlighted.
Collate the results to offer targeted support for staff	SB/DF	None	None	October ½ term	End of Autumn term	See above
Offer P.E. INSET training to all staff on selected areas	SB/DF/PS D	<b>£50</b>	None	Spring Term	End of Spring Term	See above
Offer staff P.E. kits for teaching staff	SB/DF	<b>£500</b>	£728.33	Autumn term	End of autumn term	PE kits can be reused as staff members leave. Having PE kits has ensured staff have delivered PE on a regular basis and staff are setting a good example.
<b>2) Target 2 – Increase participation in regular sporting activities for all children, including a parent's Zumba.</b>						
Liaise with school council to carry out a vote on future clubs.	AO	None	None	October ½ term	End of Autumn term	Target Achieved – Repeat in Autumn term.
Offer a sports based assembly to children with a professional sports person to attend.	SB/DF	<b>£1000</b> Athletesinschools. Co.uk (2 times athletes for full day)	None	Spring Term	End of Spring Term	Unable to find a suitable booking. Continue target into the next year.

Liaise with Brunel and Stockley Academy to develop a coaching partnership.	SD/DF	None	None	Spring Term	End of Spring Term	Target achieved – Children have been to visit Park Academy for a variety of activities. Will continue next year.
Look into setting up a scholarship fund which can be offered to selected children.	SB/DF	Unknown	None	Spring Term	End of Spring Term	Unable to for links with external clubs to create fund.
To continue offering a wide range of extracurricular clubs.	SB/DF	<b>£9000</b> for 3 full terms of PSD	Sept/Oct 17 - £1325.00 Nov/Dec 17 - £1885.00 Jan/Feb 18 - £1220.00 Feb/Mar 18 - £2115.00 Apr/May 18 - £2175.00  Total = £8720			Target achieved. Huge increase in participation due to extra clubs being provided and the daily mile every morning.

### 3) Target 3- Developing P.E. within the EYFS.

Meet with the Head of EYFS and PSD to organise offering additional P.E. sessions within the EYFS.	SB/DF/PS D/JH-D/KS	PSD roughly £25 per hour 3x £25=£75 £75 a weekx12 weeks in at term= <b>£900</b>	None	October ½ term	End of Autumn term	In the autumn term, EYFS staff felt that this would not work due to the children being too young. In the spring term, PSD were unable to offer any additional coaches.
Increase clubs offered to EYFS children.	SB/DF/PS D	<b>£250</b> per club per term	None	Spring term	End of spring term	Clubs offered: Multi-skills in both Autumn and Spring, Jump start Jonny in both spring and Summer.
Develop a nursery 'Sports Day' event.	SB/DF	<b>£100</b>	None	Summer term	End of summer term	This was discussed with EYFS staff who felt that at the time it would be unsuitable for the children.

**4) To achieve a Bronze award P.E. Kitemark.**

Meet with Ricardo (sports games organiser) to explore the process of application for the Bronze Kitemark award.	SB/DF	None	None	Spring term	End of spring term	Target ongoing – Ricardo is providing help to complete the application.
Set up intra-school games (class VS class).	SB/DF	<b>£50 for any medals/trophies</b>	None	Summer term	End of summer term	Unable to fit into current timetable.

**5) To provide more opportunities to SEND children to participate in sports**

To set up more clubs which are open to SEND children.	SB/DF/JS	<b>£2000</b>	Included in PSD clubs cost.	Spring term	End of summer term	Target achieved – Set up team building groups at lunch times with PSD coach and key workers.
To enter SEND competitions such as Boccia.	SB/DF/JS	None	None	Spring term	End of summer term	Target achieved – we have attended all the SEND competitions available to us.
To set up an additional 'Sports day' for SEND children. With the intention of inviting another school in future years.	SB/DF/LM	None (use equipment bought from SEND clubs)	None	Spring term	End of summer term	Unable to organise due time constraints. Future PE coordinators need to be aware of this.